

Presidents Report

Summary of Key CNSC Activities in 2018/19

- The 2018/19 winter season started with the hiring of Angela LeFebvre as General Manager in December replacing John Bowes who decided a teaching position allowed him more time with the family.
- The recent membership survey provided a strong mandate to our general manager to “bring back the club atmosphere” over the winter. Throughout the season staff and volunteers organized numerous events focusing on general membership which included social and fun events including films and music.
- The board of directors reconfirmed our updated strategic plan to guide the board and staff.
- As a board we identified that the size and quality of the skier development programs were not growing at the rate we established in our strategic plan and two board members and staff worked tirelessly to clarify and improve our programs, our paid and volunteer coaches and all our athletes.
- We added a 2019 Yamaha tracked quad and an associated 108” Ginsu Groomer to the grooming fleet to increase our ability to deal with low snow conditions.
- We made our final lease payment on the 2015 PB 100 groomer.
- Phase one of the snow making system commenced operation in December 2018. This provided an excellent base in the stadiums and lower trail segments for the 18/19 season.
- We had a great ski season with consistently good conditions, grooming and solid membership numbers.
- We successfully hosted the World Para-Nordics Ski Championships in February 2019.
- Our summer season youth and adult bike programs continued to mature and expand.
- We once again saw a balanced budget and increased capital investments in grooming equipment as well as trails and general building improvements.
- Our budget for 2019/20 which started August 1 recognizes our need to increase our capital reserve for maintenance and our need to accommodate snowmaking costs and associated revenue generation.

Goals for 2019/20

- Our budget for 2019/20 which started August 1 recognizes our need to increase our capital reserve for maintenance and our need to accommodate snowmaking costs and associated revenue generation.
- We have hired a part time biathlon coach (Kendall Chong) to work with our paid head coach Nicole Perrin.
- The club will be hosting its normal schedule of biathlon and XC competitions this season but it will be a quiet year for hosting major competitions.
- Our goal of increasing engagement with the inner city schools will continue through the highly successful School Ski Outreach Program which brings skiing opportunities out to the school playing fields.
- We will focus effort on continuing the work to expand and improve the various programs we offer, and support all our coaches and their recognition.
- We will continue to refine our goals and expectations for summer operations under our mandate of providing outdoor recreational opportunities to the community.

John Huybers
CNSC President

